



General Service Office

- Archives
 - Completed cataloging of the 2023 GSC
 - AA Timeline on aa.org – updates to 2018-2019
- Publishing
 - The Quebec Sign Language pamphlet project is posted on aa.org
 - 85 titles are backordered. 44 of them should be available in the next 30 days.
- Operations
 - Service Kit contents provided in a digital format through the use of QR Codes. This has allowed for the fulfillment of backorders of over
 - 7,100 service kits since March 1 st .
- Communications
 - GSRs will be receiving Box 459. 60,000 members are on the distribution list.
 - 102 Frequently Asked Questions (FAQs) go live on aa.org in 3 languages.
- Staff Services
 - The Big Book has been translated into Haitian Creole and is being reviewed by a group in Haiti.
- Translations, Licensing, and Intellectual Property
 - Licensing inquiries started out at 965. 736 have been processed and completed leaving 229 to go. Expectation is to be current in the next 45 days.

AAWS

- Daily Reflections available in audio format English, French and Spanish for \$11.99
- “AA for the Older Alcoholic” in new booklet perfect-bound format for \$2.00

Grapevine

- Financial report is not available at this time
- Resumes for GV Non-Trustee Director are due Sept. 15, 2023. 11 resumes received.
- Grapevine App is expected to launch Sept. 1st. Official launch announcement at the ICYPAA convention in San Francisco and the Hispanic
- Convention is Seattle. Available through the Apple and Google app stores. \$2.99 monthly or \$28.97 annually. Print subscriptions are \$28.97 annually. GV Complete package is \$54.00 annually
- GV Podcast has over 530,000 downloads
- Fall Book is a Spanish translation of Prayer and Mediation.
- Instagram: Grapevine 10,600 followers. La Viña 1,351 followers
- YouTube: 11,000 subscribers, 107 videos with 157,222 views
- Grapevine Website: 2nd quarter averaged 104,356 new visitors; 8,151 returning visitors and 283,343 page views.
- Carry the Message certificates processed YTD: 1,137
- Audio Project: New push to get members involved and get more audio stories.

Trustees' Committees

- **Archives**
 - Remove the digital sharing section in the Archives Workbook.
- **General Service Conference Committee**
 - General sharing sessions at least 2 times a year, utilizing virtual meeting technology, is being coordinated by the GSB Chair, Delegate
- **Chair, and GM.**
 - Took no action on extending the Sept. 15th Proposed Agenda Item (PAI) submission deadline.
 - Advisory Actions for the Service Manual are being implemented.
 - Feasibility report on ASL service manual – Postponed to October 2023
- **CPC/PI/Accessibilities**
 - Military audio project – work plan and budget to be developed for 2024
 - Inventory of Accessibilities-related AA and GV resources is postponed to be discussed in October 2023
 - Carrying the message to those with intellectual or information-processing challenges – postponed to October 2023
 - Guidelines for Remote Communities – reviewed and edits forwards to staff secretary
 - Accessibilities workbook update to reflect various forms of discrimination- postponed to October 2023
- **Corrections**
 - Experience shared on virtual meetings in correctional facilities – 6 trusted servants, 1 professional and 11 stories from members in custody have been submitted.
- **Finance and Budgetary**
 - Report quarterly the fiscal performance of the AAWS, GSB and GV Boards throughout the year to the GSC – The committee discussed ways to ensure that the financial reporting strategy is cohesive across all 3 boards and both offices (Grapevine and GSO); clarifying policies and practices for responding to ad hoc requests for financial information; review current reporting and the effectiveness or redundancies created by new additional reporting; ensuring consistency of reporting over time.
 - A digital option for the 2025 International Convention, providing anonymity-protected, encrypted, digital access to the Friday night meeting (Including the flag ceremony), and the Saturday and Sunday Big Meetings, at a fee to be determined. \$25,000-\$30,000 estimated cost.
 - Subcommittee appointed to explore virtual format options for Regional Forums.
 - Closing the Big Meetings will be forwarded to the 2024 ICRF Conference Committee with additional background
- **Literature**
 - AA for the Black and African-American Alcoholic – seeking local input on the history of the Canadian AA black community.

- Fifth Edition – working group of additional readers from the fellowship for the substantial number of story submissions.
 - Plain and simple Language Big Book – subcommittee renamed to “Subcommittee for the Development of the Plain Language Big Book of Alcoholics Anonymous.”
 - “The Twelve Steps Illustrated” – forwarded to the 2024 Conference Committee on Literature.
 - “Twelve Concepts Illustrated” video format – requested information from the Great Britain GSO Board to share assets and contact information for the production animation company.
 - “Too Young” animation project – requested information and estimate from Publishing.
 - Consideration to seek Fellowship input regarding changes to Bill’s writings – questions to be forwarded to Regional Trustees and Delegates to allow local sharing sessions and engagement from the Fellowship.
 - Accessibility language related to working with alcoholics in “Q&A on Sponsorship” – draft language that addresses the challenges of alcoholics with experiences of racism and trauma when working with sponsors.
 - Language about sponsoring persons in custody will be added to “Q&A on Sponsorship.”
- **Public Information**
 - 2022 membership survey – webpage and pamphlet with a QR code should be rolled out together.
 - Feasibility study of PSAs on streaming platforms. They want to also research free streaming platforms as options for PSA placement.
 - Mesmerize Point PSA distribution channel is airing PSAs in 2,193 pharmacies and 2,500 doctor’s offices.
 - Submit a video to the Young People’s Video Project at <https://www.aa.org/young-peoples-video-project>
 - “Do You Think You’re Different” – Working group to be established.

Other

- 73rd General Service Conference Final Reports coming soon! Will be posted on aa.org
- Online Proposed Agenda Item (PAI) Submission Forms – Sept. 15th Deadline
- General Service Conference (G.S.C.) Proposed Agenda Item Submission Form (En) a .pdf is available via email

Financials

- Operating revenue is +7% to the YTD budget
- YTD contributions are \$4,839,110 with is 102% of the YTD budget and -3% to LY
- YTD Gross Literature Sales \$7,877,177 +8% to the YTD budget. +37% to LY
- YTD Gross Margin \$4,082,317 is +12% YTD budget. +49% to LY
- Cost of Goods Sold is \$3,850,154 which is 48.8%. YTD budget is 48% and 46.4% LY.
- Budget reforecast 3.0 shows an operating deficit of \$292,931.
- Reserve Fund as of June 30th , total \$13,098,822. Subtracting the GV Liability fund of \$573,012 leaves \$12,525,810 at 7.11 months